



The Corporation of C... of London  
 Planning and Development - Housing Division

Social Housing  
 Information Reporting Form

IDENTIFICATION

CORPORATION:  FISCAL QUARTER ENDING DATE:  HPIN #:  BOARD SIGNATURE:  DATE:

UNIT INFORMATION

UNIT CLASS	UNIT TYPE	NUMBER OF UNITS				UNIT CLASS	UNIT TYPE	NUMBER OF UNITS				Total Occupied & Vacant	Target
		1st Month	2nd Month	3rd Month	Total			1st Month	2nd Month	3rd Month	Total		
GEARED-TO-INCOME OCCUPIED						GEARED-TO-INCOME VACANT							
	TOTAL OCCUPIED RGI UNITS						TOTAL VACANT RGI UNITS						
MARKET OCCUPIED						MARKET VACANT							
	TOTAL OCCUPIED MARKET UNITS						TOTAL VACANT MARKET UNITS						

FINANCIAL INDICATORS

MANAGEABLE OPERATING COSTS	1st Month		2nd Month		3rd Month		TOTALS FOR REPORTING QUARTER		
	BENCHMARK	ACTUAL	BENCHMARK	ACTUAL	BENCHMARK	ACTUAL	BENCHMARK	ACTUAL	VARIANCE
GROUP ADMINISTRATION AND MAINTENANCE									
VACANCY LOSS									
BAD DEBTS									
UTILITIES									

CAPITAL RESERVE FUND (Expenses by category)	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL

Is the Corporation's Capital Reserve Fund Fully Funded  
 Current Reserve Account Cash Balance as of Quarter Ending

YES  NO

ARREARS	BALANCE	TOTAL UNITS	BALANCE	TOTAL UNITS	BALANCE	TOTAL UNITS
TOTAL CURRENT TENANT/MEMBER ARREARS						
TOTAL PAST TENANT/MEMBER ARREARS						

Have all past arrears been reported to HAC  
 Has action been taken to collect all past arrears

YES  NO

COMMENTS